BOQ - Lonsdale Lighthouse Reserve Upgrade & Restoration - Client Dashboard

20 May 2024

Stakeholder Actions

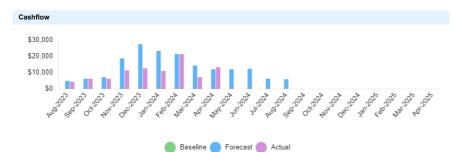




Key Actions							
Primary	Date Raised	Description	Current Status				
5	17/04/24	Acceptance to be sought from DEECA regarding the proposed staging approach and extension of time for the funding agreement.	Staging process is to be confirmed dependent on the outcome of the Apr-24 PCG Meeting.				
6	23/05/24	Amend Heritage Architect Request for Tender as per comments / feedback by BOQ.	Following comments from the BOQ Procurement Team, the external project manager will amend the Heritage Architect's Tender document before submitting it to the market. This will ensure a comprehensive price that aligns with the revised scope, with all structural buildings priced and itemized for consideration.				
7	29/04/24	WTOAC providing approval to proceed with the European Conservation works without an endorsed CHMP.	BOQ to follow up with the cultural heritage advisor to confirm if WTOAC will accept the commencement of above-ground works in lieu of the CHMP.				

Financial Summary

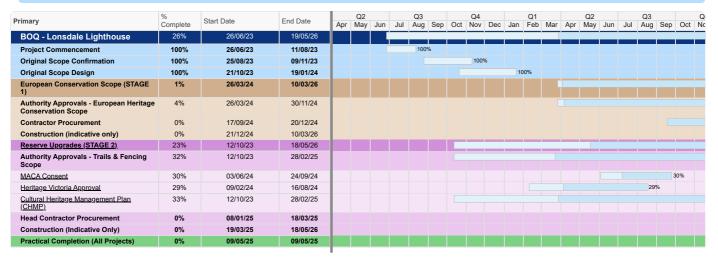
Primary	Description	Approved Budget	Variations	Commitments	TOTAL Payments to Date
	BOQ - Lonsdale Lighthouse	\$1,008,875	\$473	\$188,020	\$92,417
1	Authority Fees	\$0	\$0	\$0	\$0
2	Consultants	\$188,875	\$473	\$188,020	\$92,417
3	Main Works	\$750,000	\$0	\$0	\$0
4	Provisional Sums	\$0	\$0	\$0	\$0
5	Contingency	\$70,000	\$0	\$0	\$0



Project/Program Updates

- The Heritage Architect's Request for Tender Brief has been reviewed by BOQ and is ready for finalisation by the external project manager.
- The team will follow up with WTOAC regarding the capability to deliver above-ground works without the CHMP.
- The external project manager is preparing a scope change memo for discussion and review with the PCG.
- A scope change register has beenprepared to assist with tracking changes to scope and ensuring alignment with funding approval.

Program Summary



Key Risk Summary

Primary	Project Phase	PMBOK Risk Category	Risk Description	Original Ranking	Management
3	Design	Stakeholder	Lack of alignment between the funding agreement and project scope.	2 - Moderate	Works are currently being conducted to review the staging approach, ongoing discussions are also being had with DEECA to adjust the funding agreement if deemed necessary.
4	Delivery	Time Management	Time involved with respect to the obtainment of an endorsed CHMP.	4 - High	A CHMP Consultant has been engaged, an initial desktop assessment is scheduled for early Jan-24. Fieldwork lead-times have been noted as 12-Months. The Team are working to explore what avenues are available urgently.
8	Delivery	Cost	The project budget not being sufficient for the entirety of the proposed project scope of works.		An engineering assessment and an order of costs is in progress to inform the project works and line this up with the Project Budget.